

Pupil Premium Financial Statement April 2014 – March 2015

Funding Allocation **£195,415**

Staffing costs

Core faculty support programmes. We employ two additional teachers in the core subjects of Maths and English. They will have target groups of PP students or enable others to target particular students or groups of students.

£39,756

PP intervention team. The Core School PP team who lead and manage intervention programmes across the school. These range from 1-1 support programmes to whole class support. Review data and progress to narrow gaps in achievement. They run after school clubs and plan weekend activities. They also support Careers programmes and target both more able aspiration and ensuring pupils are not NEET

£49,268

Data support programmes. To ensure that whole school systems support progress and narrow the gap.

£10,061

Reducing exclusions programme. Following the School Improvement Plan and Ofsted action planning we have employed additional LA Behaviour Support time to target reducing exclusions.

£10,850

Improving attendance programme. Following School Improvement Plan and Ofsted action planning to reduce absence of PP pupils which was affecting gaps in performance and achievement.

£7,225

Final term funding text now programme for last academic year.

£4,139

£74,116 **AVAILABLE BUDGET**

Additional Income

EMBridge Arts Award **£4,987**

TOTAL AVAILABLE INCOME **£79,103**

ACTUAL/COMMITTED EXPENDITURE

Administration Support **£7,600**

Uniform support **£3,685**

JM / CM	£8,166
Acorn Training interventions	£2,975
Arts award	£4,739
LAC support	£3,333
Extra Curricular Support	£2,065
Pet XI interventions	£1,900
Ancillary transport costs	£5,230
Careers support	£1,500
Groundwork Cresswell	£4,881
Heritage Skills Hub	£12,500
New Directions	£4,060
Healthy Eating	£132
Curriculum Resources	£1,632
West Notts College	£727
Clever Cloggers	£1,050
Literacy Intervention	£1,449
CPD	£46
Science Projects	£1,774
Rewards	£254
TOTAL	£69,698
Carry forward to financial year 15/16	£9,405