

Pupil Premium Financial Statement April 2013 – March 2014

Funding Allocation **£187,800**

Staffing Costs

Whole school support programmes and interventions to support progress and narrow the gap

£147,800

£40,000 AVAILABLE BUDGET

ACTUAL EXPENDITURE

Acorn Training Consultants	£1,600
Music Tuition	£276
CM/JM	£3,893
Licenses	£1,023
Ancillary Transport Costs	£862
Uniform Support	£167
School Nurse Project	£7,225
Arts Award-Leader in Me	£673
Groundwork Creswell	£387
Staffing Costs	£3,252
LAC Support	£1,287
Warhammer Project	£200
Curriculum Support	£1,954
TextNow	£3,122
Computer Hardware	£900
Dolomite Training	£720
Extra Curricular Support	£142

TOTAL EXPENDITURE **£27,683**

Underspend **£12,317 as at 31/3/2014**